



*Christ*

**COMMUNITY**

C H U R C H

Annual Meeting

JANUARY 14, 2018

# Who We Are – A Primer

- ▶ **Mission:** Be, Make, Plant
- ▶ **Vision:** Up-In-Out
- ▶ **Values:** The Gospel, the Manifest Presence of the Lord, the Marriage of Word & Spirit, Authentic Relationships, Mission
- ▶ **Distinctives:** Elder-led, Baptism is for believers, Reformed view of Salvation, Continuist view of the gifts

# BE

*up-in-out*

# MAKE

*up-in-out*

# PLANT

*up-in-out*



5 Year Goals:

“CCC 2020”

*Till the soil*

*Planting People*

*Planting Small Groups*

*Planting Churches*

Pay off mortgage by end of '15

– 100% members in Dgroups

– Every SG plants another

– New church planted

2017

## BIG Picture work behind the scenes

- ▶ Pastoral Team functioning with new gift-based job descriptions. Leading with Mutual submission
- ▶ e4 Partnership replaces Grace Network
- ▶ Tom's Sabbatical
- ▶ Julie's expanded responsibilities/parameters
- ▶ New Relationships with Cville pastors – new partnership/connection
- ▶ Not wanting to go two services... working hard for proactive plan for multiplication; trying to following the Lord down unknown paths

# New Initiatives and Movements

- ▶ Songs Arising from the Church
- ▶ New Riverside initiatives, relationships
- ▶ Two new deacons-in-training
- ▶ Bridge Returns
- ▶ Rich Gordon ordained as an elder
- ▶ New folks serving with middle school students
- ▶ Revamped GoPro classes

# To Remember

- ▶ Saying goodbye to Dawn Riley and Bill Herring
- ▶ Saying Hello to Abraham Brubaker, Atticus Moore, Jett Krop
- ▶ Celebrated 30 years in May!
- ▶ August 11-12 and response
- ▶ Men's and Women's retreats
- ▶ Honduras and Haiti short-term mission trips
- ▶ Relationships built, sacrifices made, lives being changed

# Demographics

- ▶ Sunday morning attendance still outpacing SG and Dgroups (*We do NOT want to be broad yet shallow*)
- ▶ After 4 years of numerical growth, 2017 leveled off
  - ▶ ~ 350 folks call CCC home; 100 kids
  - ▶ Ages spread throughout seasons of life
  - ▶ Slowly growing more socio-economically and ethnically diverse
- ▶ Summer Transitions: more families moved than usual

# Finances and Stewardship





# Our Guiding Philosophy

- ✧ The LORD IS the Owner and Provider of all.
- ✧ CCC commits to financial integrity, wise stewardship, and generosity with our resources.
- ✧ CCC desires to “seek first” Christ’s Kingdom with our resources, monies, physical plant, and in staff.
- ✧ CCC believes the Bible calls all disciples to generosity in Kingdom giving, with the OT tithe as a precedent, but not a law. (see pamphlet)

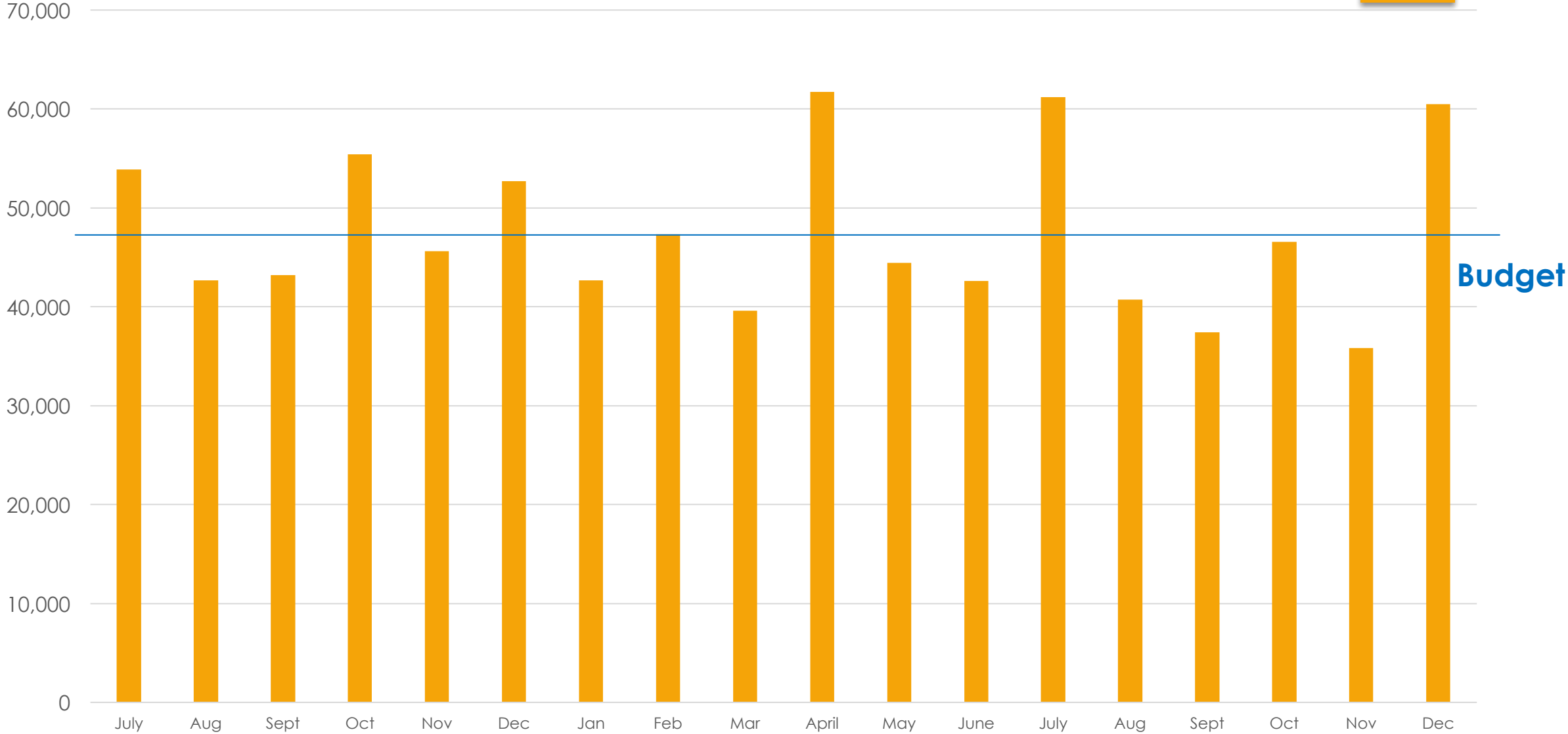
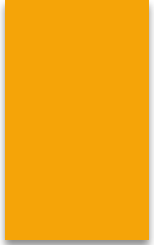
# Financial Trends

- ▶ 2016-2017 fiscal year (ending June 30, 2017) was strong ~ 590,000
  - ▶ Budget was 560,000
  - ▶ Received 5.4% over budget (~30,000)
- ▶ Approved 2017-2018 Budget = 585,000
  - ▶ Actively Saving for church multiplication and capital improvements (example, parking lot)

# 2017-2018 Fiscal Year

- ▶ Giving was trending lower August - November
- ▶ *Through Dec 31, 2017*
  - ▶ Received – 283,068
  - ▶ Spent – 289,343
  - ▶ Budget – 292,500
- ▶ Approximately 17% giving done online

# 18 Month Giving Trend



# Where does that money go?

- ▶ 52% Staff Salaries (=gospel ministry)
- ▶ 16.5% **Giving** – local/int'l mission and church planting
- ▶ 15% Development, Personnel, Benefits ('people', not stuff)
- ▶ 8.5% - Facilities, Grounds, and building
- ▶ 3% Ministry Needs (for 'stuff', not people)
- ▶ 5% Intentional near and long-term savings

*Thank you*



*Looking*  
**AHEAD**

We want to be found  
faithful in love, in  
obedience... living the  
gospel of Jesus to the ends  
of the earth and to the  
edges of our neighborhoods

